



**City of Cocoa Budget Adjustment Form FY 2014**

SELECT ADJUSTMENT TYPE: BUDGET AMENDMENT REQUESTING DEPARTMENT #: 2100 DATE PREPARED: 07/25/14

**'REVENUE' ACCOUNT(S)**

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$(20,000)	001-2101-521.34-00		LAW ENFORCEMENT / CONTRACT SERVICES	\$ 62,083	\$ 62,083	\$ 42,083	\$ 26,580
\$(14,231)	001-2100-521.64-00		LAW ENFORCEMENT/CAPITAL	\$ 387,861	\$ 545,396	\$ 531,165	\$ 39,542
						\$ -	
						\$ -	
						\$ -	
						\$ -	
<b>-\$34,231</b>	<b>TOTAL</b>						

**'EXPENSE' ACCOUNT(S)**

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$34,231	001-2100-521.46-00		LAW ENFORCEMENT/REPAIRS & MAINT.	\$ 6,665	\$ 6,665	\$ 40,896	\$ 2,854
						\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
<b>\$34,231</b>	<b>TOTAL</b>						

**REASON/JUSTIFICATION FOR ADJUSTMENT:**

On 7/22/14 the police department tower was struck by lightning causing equipment damage to all 4 gate control systems, two new tower cameras, two new property and evidence sally port cameras, the sprinkler system, and a power supply on a backup radio in the communications center. The repair expenses total \$34,230.80. An emergency budget amendment is requested to facilitate immediate repairs as the gates are not functional and must remain open 24/7 to allow employees access to the facility. The digital cameras were part of the CCTV upgrade project and were recently installed by IT. The sprinkler system repairs are unknown at this moment, but Facilities expects them to be minimal. This item will go to council on 8/12

COUNCIL APPROVAL REQUIRED? YES  NO  DATE APPROVED: 8/12/14 RESOLUTION #: 2014-088  
 Council approval is needed for all transfers greater than \$50,000 and transfers between Departments / Divisions. Attach copy of agenda item and City Clerk's Journal noting approval.

<u>[Signature]</u> <u>7-25-14</u> Requestor's Signature Date	<u>Charlene Neuteman</u> <u>7/28/14</u> Finance Approval Signature Date	<u>J Butler</u> <u>7-28-14</u> Finance Dir./Asst. CM's Signature Date
<u>[Signature]</u> <u>07-25-14</u> Director's Signature Date	<u>J Butler</u> <u>7-28-14</u> Finance Admin Manager's Signature Date	<u>[Signature]</u> <u>7/28/14</u> City Manager's Signature Date

**FINANCE USE ONLY:**  
 Date Entered: 7/28/14 Entered By: [Signature] Transfer #: 4270



## COCOA POLICE DEPARTMENT

1226 WEST KING STREET  
COCOA, FLORIDA 32922



### MEMORANDUM

**TO:** City Manager, John A. Titkanich

**FROM:** Police Technology Manager, Jessica Dovale

**DATE:** July 25, 2014

**RE:** Emergency Repairs at Police Department/Lightning Strike  
7/23/14

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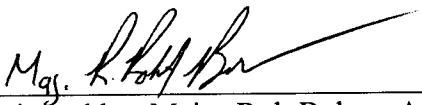
On 7/22/14 the police department tower was struck by lightning causing equipment damage to all 4 gate control systems, two new tower cameras, two new property and evidence sally port cameras, the sprinkler system, and a power supply on a backup radio in the communications center. The repair expenses total \$34,313.30 as follows:

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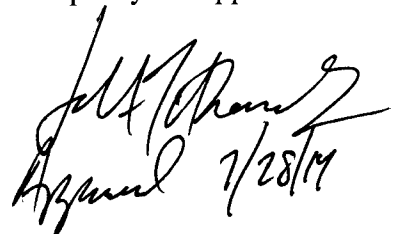
- \$29,070.80 to replace 4 1.5Hp Slide gate operators.
- \$5,160.00 to replace 2 tower cameras and lens and 2 interior dome cameras.
- \$82.50 after hours CII service call to repair power supply on back-up radio in Communications.
- unknown: minimal sprinkler system repairs that will be covered by Public Works.

An emergency budget amendment is requested to facilitate immediate repairs as the gates are not functional and must remain open 24/7 to allow employees access to the facility. The digital cameras were part of the FY14 CCTV upgrade project and were recently installed by IT. The sprinkler system repairs are unknown at this moment, but Facilities expects them to be minimal and has confirmed Public Works has the repairs and maintenance funds to facilitate repairs.

Attached are the quotes, the budget amendment request, and Chief Cantaloupe's memo designating Major Bobay as Acting Chief of Police. Melinda Keesee has been provided this information for an insurance claim. Facilities is currently working on two additional quotes for the gate repairs, per Finance. This item will go to council on 8/12 upon your approval of the emergency repairs.



Reviewed by: Major Rob Bobay, Acting Chief of Police

  
Approved 7/28/14



Gate Control Technologies, Inc.

395 Richard Road  
 Unit C  
 Rockledge, Florida 32955

# Estimate

Date	Estimate #
7/24/2014	1247

Name / Address
Cocoa Police Department 1226 West King Street Cocoa, Florida 32922

			Project
Description	Qty	Cost	Total
B&B LXL1521 1.5 Hp Slide gate operator 220 volt 1 phase	4	7,202.70	28,810.80
Commercial Labour	4	65.00	260.00
This is to install new operators.			
Warranty is 5 years on the operators.			
		<b>Subtotal</b>	\$29,070.80
		<b>Sales Tax (6.0%)</b>	\$0.00
		<b>Total</b>	\$29,070.80

Phone #	Fax #	E-mail
1-321-631-6788	1-321-631-6726	dvglenn@juno.com



5115 Old Winter Garden Road  
Orlando, Florida 32811  
407-295-7093 Fax 407-292-8550

July 25, 2014

City of Cocoa  
Police Dept

Ref: Replace 4- Damaged Operators at 1226 W King St

Attention: Joe

I am pleased to offer the following quotation on fencing as referenced above;

Remove and Replace 4 – B & B Slide Gate Operators, LXL1521, 1 ½ HP, 230 V  
Hook up Detectors and Access Equipment. Add Surge Suppression.  
Only Operators being replaced.

Cost; \$29,750.00

Thank you,

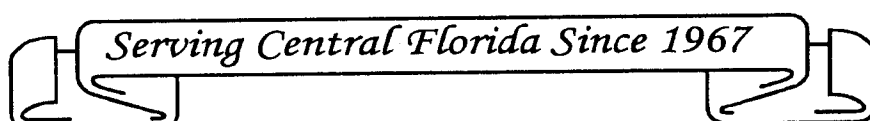
All-Rite Fence Services, Inc.

**Mike Shafer**

Commercial Sales

[mike@allritefence.com](mailto:mike@allritefence.com)

321-987-2083



# EAST COAST FENCE & GUARDRAIL OF BREVARD, INC.

PH: (321) 504-3666  
 FAX (321) 504-3777

**CERTIFIED DBE & MBE**

P.O. Box 573  
 Cocoa, FL 32923

TO	CITY OF COCOA	7/22/2014	ATTN:	JOE
JOB	POLICE DEPT GATES	TEL:		

A.) REMOVE AND HAUL AWAY 4 EA B & B OPERATORS

B.) INSTALL 4 EA NEW B & BLXL SLIDE GATE OPERATORS -- STANDARD MODEL

300lbs PULL--1250 lb CAPACITY--1.2 ft per SECOND

ALL GATES TO BE GROUNDED

REUSE EXISTING TRACK

C.) ADJUST GATES TO WORK SMOOTHLY

ECF is NOT responsible for ANY non-utility undergrounds

### CONDITIONS OF PROPOSAL

**CHAIN LINK**

Footage \_\_\_\_\_ Top Rail \_\_\_\_\_

Total Height \_\_\_\_\_ Line Pos \_\_\_\_\_

Gauge \_\_\_\_\_ in. ( ) nos. Term. Posts \_\_\_\_\_

Knuckled ) Gate Posts \_\_\_\_\_

Safeguar ) Gate Frames \_\_\_\_\_

Footage		Pickets	
Height		Tops	
Type		Posts	
Style		Gates	
Concrete		Runner	

	Yes	No		Yes	No
# Addendum's Acknowledged #		X	Grounding	YES	X
Reasonable Access	X		Spec. Ground Conditions / Core Drilling		X
Certified Payroll / Davis Bacon		X	Spec. Insurance Requirements / Bonding		X
Clearing / Grading / Surveying		X			X
All non-utility locates by OWNER	X				
Options	Additional Cost	Yes / No	Base		
PERMIT			Options		
			Total Price	\$36,800.00	

### ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are hereby accepted. You are authorized to do the work specified. Payment will be made as outlined above.

ACCEPTED: Date: \_\_\_\_\_

Signature  
 Sales Rep

\_\_\_\_\_  
 DON MILLER ---- GENERAL MANAGER

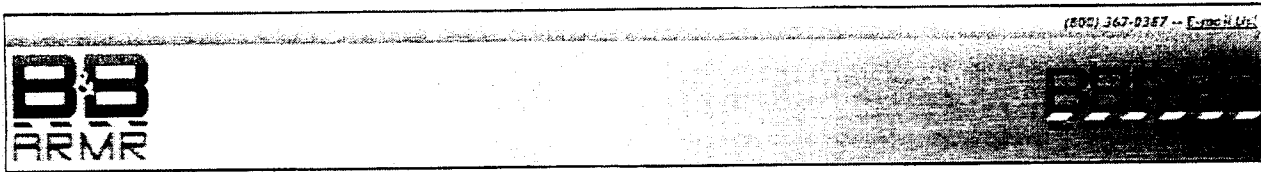
JOE

I HAVE SENT YOU A QUOTE FOR B & B OPERATORS  
AND HY-SECURITY OPERATORS.

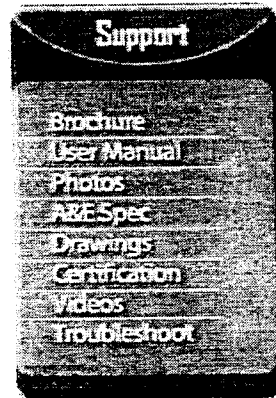
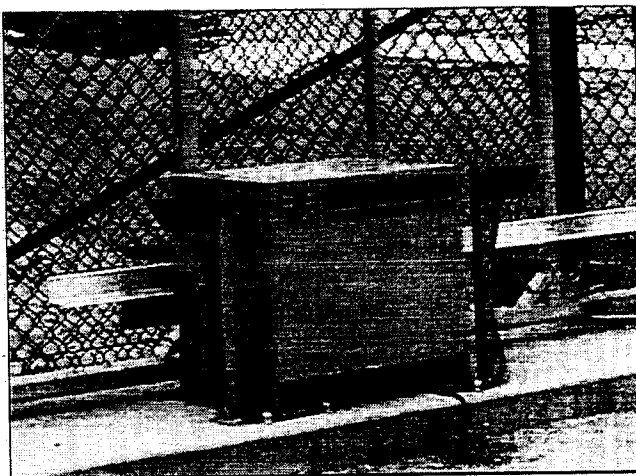
I HAVE BEEN DOING THIS FOR 43 YEARS, AND THERE IS  
ABSOLUTELY NO COMPARISON. WE HAVE NOT  
INSTALLED A B & B FOR AT LEAST 12 YEARS. TO BE  
HONEST, WE HAD SO MANY PROBLEMS, WE SWITCHED  
TO HY-SECURITY. WE JUST INSTALLED 3 AT THE NEW  
FPL PLANT IN SHARPES AND THEY ARE VERY HAPPY.

DON MILLER

GEN MGR EAST COAST FENCE 7-25-2014



## Model LXL Gate Operator



### Description

B&B ARMR's LXL Series Hydraulic Slide Gate Operators are designed for consistent and dependable operation of all styles of sliding gates in a variety of high cycle applications. The LXL Gate Operators are ideal for highly sensitive commercial and industrial facilities such as airports, oil refineries and power plants. They are easily adaptable to lower risk applications including gated communities, small businesses and private residence facilities.

LXL Series hydraulic operators do not require constant maintenance typical of units with chains, sprockets, belts and pulleys. Customized with a wide range of control options, the LXL Series are superior in their strength, reliability and speed.

With a broad range of accessories, the XL Series provides custom solutions for virtually any facility type or environmental condition. Options include battery backup, loop detectors, radio control and programmable intelligent controllers, and various models can control gates from 24 to 300 ft. (7.3 to 91.4 m) in overall length with weights that can exceed 8,000 lb. (3629.0 kg).

All LXL Series gate operators are backed by a five-year limited factory warranty and excellent customer service from B&B ARMR.

### Features

- More secure than chain-drive units
- Low maintenance, self contained hydraulic system with minimal wear items
- UL 325 Listed
- Safe 24VAC/24VDC controls standard
- Drive rail increases rigidity of gate panel
- Continuous duty operation
- Hand release for manual operation
- Built-in maximum run timer and timer to close
- On board 3 button control station
- On board LCD display for programming, setting of parameters and diagnostics
- Rack and pinion drive (on 'R' models)
- True battery back-up (on 'B' models)
- Remote Ethernet control option available

### Optional Features

Feature	LXL Operators
Inherent Entrapment Sensing	Std
Solid State Controls	Std
Programmable Handing	Std
Master/Slave Standard	Std
Built-in 3 Button Control Station	Std
On-board Diagnostics	Std
Pad Lockable Cover	Std
Display Screen	4x12 LCD
User Inputs/Outputs	8/3
Expandable Inputs/Outputs	4/4
Soft Start/Soft Stop Standard	Option
Interlocking Standard	Option



## Susan Austin

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**From:** Michael Cantaloupe  
**Sent:** Friday, July 25, 2014 7:28 AM  
**To:** PD Command Staff; Charlene Jenkins; Susan Austin  
**Subject:** Out of office

I'll be out of the office today in my absence major Bobay will be acting chief. I will be available by phone or text.

Chief Michael Cantaloupe  
Cocoa Police Department  
1226 W. King St  
Cocoa, Fl. 32922  
(321) 637-6321  
(321) 474-8742  
[mcantaloupe@cocoapolice.com](mailto:mcantaloupe@cocoapolice.com)



"Connecting you to the future..."

395 East Drive  
Melbourne, FL 32904  
Ron Lubonski

321-259-8469  
321-693-5567  
321-255-0198

rlubonski@morsecom.com

# Morse Communications

Quote

For: City of Cocoa  
Mitch Lawyer

Quote No: 395S1243  
Date: Jul 24, 2014

Ship To: Cocoa Police Department

Ship Date  
Tracking No  
Ship Via  
FOB

Code	Description	Quantity	Rate	Amount
AXIS	P-3364-VE / Exterior, Vandal Resistant Day/Night 720P Dome Network Camera.	2	\$840.00	\$1,680.00*
AXIS	Q-1604-E Fixed Network Camera	2	\$1,080.00	\$2,160.00*
AXIS/COMPUTAR	5-50 mm Lens	2	\$220.00	\$440.00*
			Parts Subtotal	\$4,280.00

Code	Description	Quantity	Rate	Amount
Morse	Labor and Expenses	1	\$880.00	\$880.00*
			Labor Subtotal	\$880.00

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\* Indicates non-taxable item

This quote is to replace the (2) Q-1604-E Cameras on the tower with new and the 5-50mm lens option.

Replace the (2) P-3364-VE at customer provided locations due to lightning strike.

Customer is responsible for providing lift for tower cameras.

Subtotal	\$5,160.00
TAX (6.00%)	\$0.00
Shipping	\$0.00

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<b>Total</b>	<b>\$5,160.00</b>
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